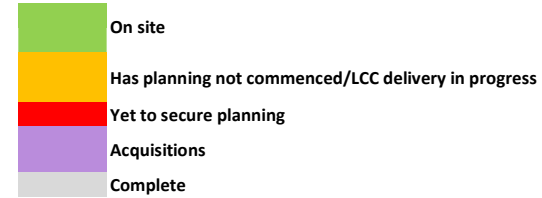


Appendix 1: Leeds Affordable Housing Delivery Pipeline Forecast 2022/23 - 2026/27

RP / LCC	Scheme	Actual delivery 2022/23*	2023/24	2024/25	2025/26	2026/27
54 North Homes	South Park place	2	2			
	Strawberry Fields		19			
	Wesley Street			28		
	Railway Street			58		
Anchor	Teal Beck House			22		
Canopy	RTB Phase 2	2	3			
Clarion Housing	Thorp Arch	42	15			
	Kirkstall Rd, Latimer					334
GIPSIL	Acquisitions and refurbishment	12	2			
Guinness	Points Cross phase 1		311			
	Points Cross phase 2				183	
Homegroup	Seacroft Cres	64				
	Windlesford Green			62		
InCommunities	Old Lane	49				
	Paddock Rise	7				
	Otley Road	15	14	6		
	Selby Road			4	9	
	Timeless - ph 3		42	8		
	Timeless - ph 4			7	2	2
Joseph Rowntree Foundation	Pitt Lane		16			
	Silverwood		10	7		
Karbon Homes	Great North Rd Micklefield Ph 1	5	5			
	Great North Rd Ph 2	4				
	Hellens Housing	10				
Keepmoat	First Homes pilot	2	11			
LATCH	Latch creates	7	8			
Leeds & Jewish	Moortown/Alwoodley	2	1			
Leeds & Yorkshire HA	Low Moor Meadows	5				
LCC	Healey Croft RTB	9				
	Silk Mill RTB	2				
	Heights Lane RTB	12				
	Meynell Approach RTB	28				
	Tarnside and Mardale	41				
	Throstle Rec general needs		116			
	Throstle Rec extra care		60			
	Barncroft Close		12			
	Scott Hall Drive		16			
	Brooklands Avenue (Seacroft Crescent)			20	13	
	Amberton sites, Gipton				55	
	Middlecross extra care				65	
	Barnheat Approach					44
	Hough Top, Pudsey				82	
	Stegan Manor, Morley					23
Burley Willows, Burley					26	
Richmond House, Farsley					29	



	Home Lea House, Rothwell					22
	Queenswood Drive, West Park					17
	LAHF		41			
	ROFR	28	52	54	35	
	RSAP 2	4				
	RSAP 3	8	2			
	RSAP 5		8			
	Strata	21	3	2		
	SHAP			25		
<b>Leeds Community Homes</b>	Chaco	29				
	Aire Lofts		9	7		
	Mistress Lane				34	
<b>Leeds Federated</b>	Seacroft Hospital	14	16	11		
	Bishops Way	5				
	Arthington House		22			
	Westminster Cres		12			
	Snittles Close	8	6			
	Pitty Close Farm		6	13		
	Kendal Drive		5			
	Whitehall Road		2	6		
	Owlcotes, Pudsey				54	
	Sugar Hill, Oulton				20	
	Stonebridge Beck		4			
<b>L &amp; G</b>	St Cecilia Street					78
<b>Park Properties</b>	Thorpe Park	30	4			
<b>Places for People</b>	Seacroft Crescent phase 1	31				
	Seacroft Cres phase 2&3	18				
	Wortley High School	8				
	Parkway Close, Harmony		42			
	Brooklands Drive OTS 2023		21			
<b>Plexus</b>	Conisbrough Av	4				
<b>Stonewater</b>	Dunstarn Lane	12	2			
	Calverley Lane		54	52	46	
	Swarcliffe				33	
<b>Turning Lives Around</b>	Hunslet Project	2				
<b>Unity</b>	Holdforth Gardens			22		
<b>WDH/Together</b>	Timeless	5				
<b>WDH</b>	Saxton Lane				204	
<b>Yorkshire Housing</b>	Church Lane Micklefield	7	16			
	Breary Lane Bramhope	68	12			
	Timeless	4	27			
	St Andrews Morley	4				
	Hornbeam Gardens	3				
	Leeds Road, Collingham			20	22	
	Tower Works, Armley			50		
	Beckhill Approach		12	3	4	
	Woodside Vale		2	7	8	
<b>TBC</b>	Copperfields					131
<b>TOTAL</b>		<b>633</b>	<b>1043</b>	<b>568</b>	<b>1004</b>	<b>497</b>

\* 2022/23 delivery is estimated pending DLUCH verification and live tables publication in November 2023